As of 10/7/2009

082 - Public Disclosure Commission

A001 Agency Administration

Statewide Result Area: Strengthen government's ability to achieve results efficiently and

effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

Provides critical support to public access and enforcement of disclosure law activities and, therefore, makes a vital contribution to the success of the Public Disclosure Commission's (PDC) core mission.

A002 Enforcement of Public Disclosure Laws

Statewide Result Area: Strengthen government's ability to achieve results efficiently and

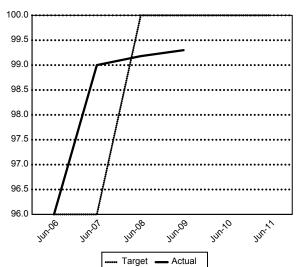
effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

PDC has two enforcement related performance measures: the percentage of candidates, lobbyists, lobbyist employers, political committees, and public officials who meet statutory filing deadlines and the percentage of routine investigations completed within 90 days. The agency is working to decrease the amount of time it takes to bring complaints to resolution by using a case tracking system that closely monitors progress on each investigation. Enforcement staff have many duties, including assisting filers to comply with the law, which accounts for approximately 40 percent of their work time. During Fiscal Year 2008, 76 percent of routine enforcement cases were closed within 90 days.

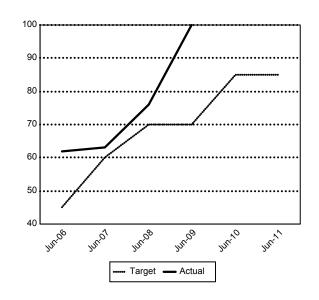
Percentage of candidates, lobbyists, lobbyist employers and public officials who meet statutory filing deadlines.							
Biennium	Period	Target	Actual	Variance			
2009-11	8th Qtr	100%					
	4th Qtr	100%					
2007-09	8th Qtr	100%	99.3%	(0.7)%			
	4th Qtr	100%	99.18%	(0.82)%			
2005-07	8th Qtr	96%	99%	3%			
	4th Qtr	96%	96%	0%			



Date Measured: 6/30/2009

As of 10/7/2009

The percentage of routine investigations completed within 90 days.						
Biennium	Period	Target	Actual	Variance		
2009-11	8th Qtr	85%				
	4th Qtr	85%				
2007-09	8th Qtr	70%	100%	30%		
	4th Qtr	70%	76%	6%		
2005-07	8th Qtr	60%	63%	3%		
	4th Qtr	45%	62%	17%		



Date Measured: 6/30/2009

A003 Provide Public Access to Certain Campaign, Lobbying and Financial Information

Statewide Result Area: Strengthen government's ability to achieve results efficiently and

effectively

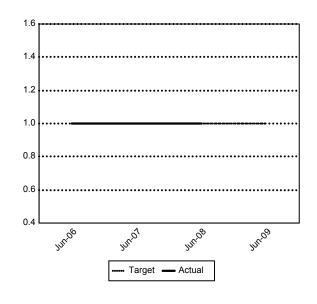
Statewide Strategy: Support democratic processes and government accountability

Expected Results

According to RCW 42.17.461, copies of campaign and lobbying disclosure reports, or data from those reports, filed electronically are to be available on the PDC's web site within two business days of receipt by the agency. In fact, data from electronically filed reports are immediately available and images of these reports are accessible within 15 minutes of being sent by the filer. For campaigns and lobbyists filing on paper, copies of the reports or data are to be available within four business days of receipt. Actual performance shows that images of paper reports are Internet-accessible the same day the reports are received, and data from selected campaigns are also entered by PDC staff within an average of two days.

As of 10/7/2009

Average number of days from receipt of electronically filed campaign reports to posting on web site							
Biennium	Period	Target	Actual	Variance			
2007-09	8th Qtr	1		•			
	4th Qtr	1	1	0			
2005-07	8th Qtr	1	1	0			
	4th Qtr	1	1	0			



Date Measured: 6/27/2008

Comment: Actual result is less than 1.0

ZZZX Other Statewide Adjustments

Statewide Result Area: Strengthen government's ability to achieve results efficiently and

effectively

Statewide Strategy: Support democratic processes and government accountability